# **Greater Hartford Transit District (GHTD)**

Financial Information

185

191

ID Number: 1017 www.Hartfordtransit.org One Union Place Hartford, CT 06103

Executive Director: Ms. Vicki Shotland

(860) 247-5329

## **General Information**

Urbanized Area (UZA) Statistics - 2000 Census	
Hartford, CT	
Square Miles	469

851.535 Population Population Ranking out of 465 UZAs 46 Other UZAs Served 59

Service Area Statistics

Square Miles 543 Population 1,078,000 **Service Consumption** Annual Passenger Miles 3,870,510 Annual Unlinked Trips 551,594 Average Weekday Unlinked Trips 1,977 Average Saturday Unlinked Trips 666 Average Sunday Unlinked Trips 280 Service Supplied Annual Vehicle Revenue Miles 3,502,751 Annual Vehicle Revenue Hours 243,739

Vehicles Operated in Maximum Service

Vehicles Available for Maximum Service

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Fare Revenues Earned	-	\$794,746				
Sources of Operating I	Funds Expended					
Fare Revenues	(7%)	\$794,746				
Local Funds	(31%)	3,709,501				
State Funds	(62%)	7,374,613				
Federal Assistance	( 0%)	0				
Other Funds	( 0%)	0				
Total Operating Fund	\$11,878,860					
Sources of Capital Funds Expended						
Local funds	( 20%)	\$513,769				
State Funds	( 0%)	0				
Federal Assistance	(80%)	2,055,072				
Other Funds	( 0%)	0				
Total Capital Funds E	vnondod	\$2,568,841				

## **Summary of Operating Expenses**

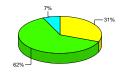
Salary, Wages and Benefits \$175,315 Materials and Supplies 563,717 Purchased Transportation 11,112,518 Other Operating Expenses 27,310 **Total Operating Expenses** \$11,878,860

Reconciling Cash Expenditures \$0

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	185	\$2,131,352	\$0	\$410,300	\$27,189	\$2,568,841

Base Period Requirement



**Sources of Operating Funds Expended** 

### **Sources of Capital Funds Expended**



#### **Modal Characteristics**

			Uses of	Annual				Fixed Guideway Ve	hicles Available	V	ehicles Operated		
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$11,878,860	\$794,746	\$2,568,841	3,870,510	3,502,751	551,594	243,739	N/A	191	4.8	185	N/A	3%

#### **Performance Measures**

	Service Efficier	icy	Cost Effectiv	reness	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$3.39	\$48.74	\$3.07	\$21.54	0.16	2.26	







